

The Basilica Landmark had a significant year caring for our historic Basilica of Saint Mary.

We continually work to restore the church and campus buildings, making crucial repairs and improvements for safety and accessibility. This year several key steps were taken to assess the condition of the church to prepare for a future capital campaign.

We currently have two on-going tracks to restore our Basilica; continued maintenance and future restoration.

## Continued maintenance

- Bronze door repairs needed for accessibility
- Cleaning the bell towers
- Tuck-pointing to secure the exterior
- Removal of old insulation to dry out the ceiling moisture

## Planning for future restoration

- Stained Glass assessment
- Interior assessment
- Extensive exterior masonry project

Thank you for your continued financial support of this important work.

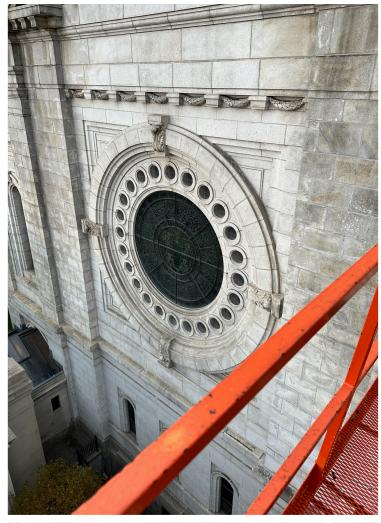
Gratefully,

Devoco Palme

Dr. Deirdre Palmer, Board President The Basilica Landmark

For questions contact: Terri Ashmore, Executive Director The Basilica Landmark 612.317.3471 | thashmore@mary.org

THEBASILICALANDMARK.ORG





Landmark Spark was a sold out event and successfully raised funds to repair moisture damage in the church and other campus projects.

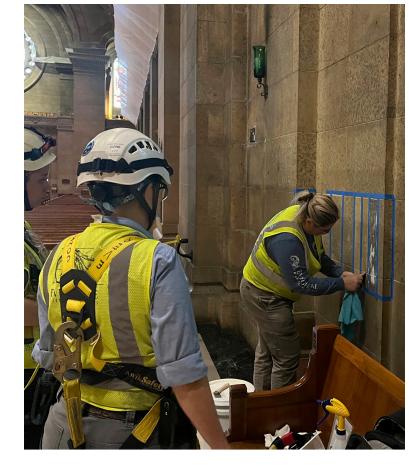
May 2023





Brianne Van Vorst Liberty Stained Glass Consulting Assess the stained glass windows.

October 2023



Kelly Caldwell Director of Conservation and Senior Conservator, EverGreene Architectural Arts

Leading The Basilica's initial interior assessment with her team.

September 2023

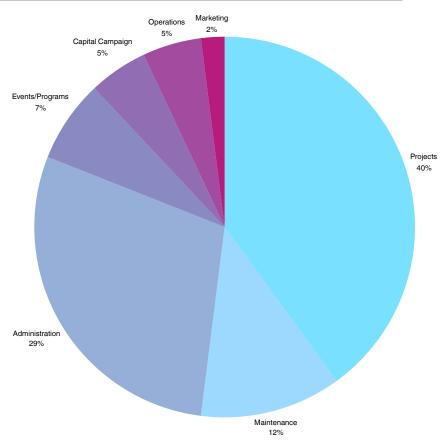


## THE BASILICA LANDMARK

## YTD Actuals 2023

January 1 - December 31, 2023 (financials are pre-audit)

| Revenue          |             |      |
|------------------|-------------|------|
| Annual Income    | \$1,125,873 | 34%  |
| Capital Campaign | \$1,860,660 | 57%  |
| Event Income     | \$293,891   | 9%   |
| Total Income     | \$3,280,424 | 100% |
| Expenses         |             |      |
| Projects         | \$831,172   | 40%  |
| Maintenance      | \$250,695   | 12%  |
| Administration   | \$610,506   | 29%  |
| Events/Programs  | \$152,574   | 7%   |
| Capital Campaign | \$98,178    | 5%   |
| Operations       | \$100,488   | 5%   |
| Marketing        | \$42,427    | 2%   |
| Total Expenses   | \$2,086,040 | 100% |
| Net              | \$1,194,384 |      |



The Basilica
Landmark's mission
is to preserve,
restore, and advance
the historic Basilica
of Saint Mary for all
generations.

The Basilica
Landmark was
organized in 1993 to
preserve and restore
The Basilica of Saint
Mary and its campus.

The Basilica Landmark is a 501(c)(3) charitable organization separate from The Basilica of Saint Mary.